

Expenditure Savings Analysis (1) High Utilizer Program - All Referral Sources

Based on Medicare Rates

Analysis Dates: **October 1, 2013 - November 30, 2021**

Number of Patients Enrolled (2, 3): **904**

Ambulance Trip to ED Reduction: **-47.6%**

Category	Utilization Change		
	Base	Avoided	Savings
Ambulance Payment (4)	\$419	6,138	(\$2,571,822)
ED Visits from EMS Calls (5)	\$969	6,138	(\$5,947,722)
Total Expenditure Savings			(\$8,519,544)

Per Patient Enrolled	HUG
Expenditure Savings	(\$9,424)

Notes:

1. Comparison for enrolled patients based on use for 12 months prior to enrollment vs. 12 months post program graduation.
2. Patients with data 12 months pre and 12 months post graduation
3. Includes High Utilizer and Designated System Abusers
4. Medicare Tables from CY 2012 as published
5. [10.1377/hlthaff.2018.0083HEALTH AFFAIRS 37NO. 7 \(2018\): 1109–1114](https://www.hcup-us.ahrq.gov/reports/statbriefs/sb225-Inpatient-US-Stays-Trends.jsp)
6. <https://www.hcup-us.ahrq.gov/reports/statbriefs/sb225-Inpatient-US-Stays-Trends.jsp>

